Consolidated Technology Services • WA

Products and Services

Communications

Telephone services, voice mail, video/web conferencing, teleconferencing

Data Processing

Mainframe bulk data processing output

Networks

Connections to State Government Networks, the Enterprise Active Directory and, Server Hosting in the State Data Center

Remote Access

Connections to your data, applications and, networks over the internet via secure methods

Security

Solutions to keep your data, firewalls and, transactions safe from malicious attacks on-site or when connected to the public Internet

Storage & Backup

Space to store your data and protect it against loss

Web

URLs, Shared Webhosting and, several content management systems to create your organization's presence for the Internet

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Washington's utility technology provider for state agencies and tribal and local governments. CTS has a goal of providing high quality technology services at the lowest possible prices for our customers

June 10, 2014

Rate Day

http://cts.wa.gov

COMMUNICATIONS

Conferencing (Audio)	
"Meet Me" Conference Call	$0.09/min
"Operator Assisted"	$0.09/min + LD
"Mix"	$0.09/min + LD
	(operator assist and "meet me")

Conferencing (Web/Video)	
WebEx (meeting center/training center/event center 200 participants, VoIP)	$35.00/user/mo*
Toll free or public network audio	$0.07/min/user

Messaging Services	
Shared Services Email includes Email, Secure Email, Active Sync, Virus Checking, Spam Filtering, SMTP, Vault, and Lync	$5.80/mailbox/month
Mobile Device Management	$5.50/device/month
LISTSERV	$6.00-$35.00/list; depending on the number of lists

Identity Management	
Enterprise Active Directory, Active Directory Federated Services, Forefront Identity Manager	$x.xx/FTE/mo

Interactive Voice Response (IVR)	
Standard	$120.00/port/mo
Speech Recognition	$240.00/port/mo

Switched Long Distance	
Dedicated Connect Dialing	$0.035/min
Switched Connect Dialing	$0.049/min

Telephony	
Centrex Service	$23-$36 per line
Private Branch Exchange	Contact for Quote

DATA PROCESSING

Enterprise Output Manager	
EOM Usage	No Charge
Local Desktop Printing	No Charge
High Speed Printing (Print rates thru Department of Enterprise Services)	See DES print rates

Enterprise Output Services	
Document Management Thin Client	Contact for Quote

Mainframe Platform	
System 390	$333.41/CPU hour
Unisys	Contact for Quote

STORAGE & BACKUP

Backups	
Server Backup	$1.00/Gb/month

Business Continuity	
CTS Supplied Equipment	Contact for Quote

Disk Archive & Storage	
Disk Archive—S/390	$0.0017/Gb/hr
Online Disk—S/390	$0.0019/Gb/hr
Disk Storage—Unisys	$0.36/Gb/mo

Storage Area Network (SAN)	
Ultra-High Performance	$1.48/Gb/mo
High Performance	$0.36/Gb/mo
Commodity	$0.17/Gb/mo

Electronic Record Vault (Email Archiving)	
Data Storage	$2.27/Gb/mo

NETWORKS

Colocation	
Data Center Facility Rental	
Base Full Enclosure	$1000.00/42RU/mo
Base Half Enclosure	$650.00/21RU/mo
Telecommunications	
1Gb Connection	$125.00/port/mo
10GB Connection	$1000.00/port/mo
Management Interface	$25.00/port/mo
SFP (2 per Segment)	Contact for Quote
Installation Fee (1 time)	$200.00/port
Computer Services	
Server Monitoring	$125.00/server/mo

Internet Access	
High Speed, Secure, or Non-Secure	Based on FTE Count $25.00—$4050.00/mo

Network Services	
State Governmental Network	
Inter-Governmental Network	Contact for Quote
Public Governmental Network	

Server Hosting	
Physical Server Hosting, shared or dedicated	Contact for Quote
Virtual Server Hosting, shared or dedicated	

Server Website Hosting	
Basic (0-20 MB Web storage)	$20/website/month
Standard (21-100 MB)	$60/website/month
Intermediate (101-500 MB)	$200/website/month
Advance (501MB —2GB)	$400/website/month
Additional over 2GB	$100/website/month
Redirect	$20/URL/month

Sharepoint	
Site Collection	
Setup Fee	$100/month
External access via SecureAccess Washington	$100 (one time)
	$50/month
Storage costs over 1Gb	$15/Gb/month
Web Application	$1,500/month
Setup Fee	$500 (one time)
External access via SecureAccess Washington	$250/month
Storage costs over 20Gb	$15/Gb/month

*does not include per minute charges